

**Corrections Security System and Life Safety Equipment
Replacement**

FY2003 Request: \$900,000
Reference No: 30804

AP/AL: Appropriation

Project Type: Equipment

Category: Public Protection

Location: Statewide

Contact: Dwayne Peeples

Election District: Statewide

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Estimated Project Dates: 07/01/2002 - 06/30/2005

Brief Summary and Statement of Need:

This project replaces essential security, life/safety, medical and roads/grounds maintenance equipment throughout all work sites in the agency.

Funding:

	FY2003	FY2004	FY2005	FY2006	FY2007	FY2008	Total
Gen Fund	\$900,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$5,900,000
Total:	\$900,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$5,900,000

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased Project	<input checked="" type="checkbox"/> On-Going Project
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Total Operating Impact:	0	0
One-Time Startup Costs:	0	
Additional Estimated Annual O&M:	0	0

Prior Funding History / Additional Information:

Chapter 61 SLA 2001 Page 10 Line 14 \$250,000; Chapter 135 SLA 2000 \$185,000 AHFC; Chapter 2 FSSLA 1999 \$ 125,000 GF; Chapter 139 SLA 1998 \$250,000 GF; Chapter 100 SLA 1997 \$300,000 GF.

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The Department of Corrections has approximately \$16.5 million in state-owned equipment assets. Replacement of old and worn-out equipment has been deferred for many years; however, further deferring of this equipment will severely reduce security, decrease food service capability, and other day-to-day operations capability.

This project funds the replacement of antiquated capital equipment at institutions throughout the state. It also includes some new purchases of necessary maintenance, grounds keeping, snow removal, and kitchen equipment. All institutions operate 24 hours a day, seven days a week. This equipment is used constantly and continually supporting life, health, and safety needs of approximately 2,700 inmates per day. Their sustained use requires budgeting for routine replacement of old and worn out equipment every fiscal year.

These funds will allow the Agency's work sites to purchase critical Institutional and program support equipment. Funding appropriated for this request will be allocated towards addressing as many critical items as possible.

Anvil Mountain Correctional Center	\$12.0	Radio Replacements
Cook Inlet Correctional Center	\$27.3	14 Saber Rates/14 Hot Food Carts
Fairbanks Correctional Center	\$143.0	T.O.Body Armor, Bob Cat /Attachments, Perimeter Vehicle, Food Service Equipment.
Combined Hiland Mountain Correctional Center	\$75.4	Paper Shredder, Radios, Backhoe
Lemon Creek Correctional Center	\$20.0	Convection Ovens (2)
Palmer Correctional Center	\$50.0 \$89.4	Cameras and Monitors Security Equipment, Furniture, Auto Repair Equipment
Spring Creek Correctional Center	\$97.0	Radios, Inmate Records Expansion, High Speed,Buffers, Vacuums/Brushes, Duct Cleaner.
Wildwood Correctional Center	\$105.3	Sand Spreader, Portable Radios (6), Food Carts, Inmate Room furnishings 2 1/2 Tn Truck,Tractor.
Yukon-Kuskokwim Correctional Center	\$7.5	Radios (10)
Community Corrections	\$5.0 \$10.0 \$45.0	Bethel DO Workstations SERO Training / Mtg Room Furnishing Anchorage D.O. FF&E
Pt. MacKenzie Farm	\$150.0 \$60.0 \$235.0	Vegetable Refrigeration Unit Flash Freezer Unit Hay Bailer/Swather, Potato Picker, Bobcat
Inmate Health Care	<u>\$35.0</u>	Medical/Dental Equipment Replacement
Total	\$1,166.9	